

| | | | |
|---------------------|-----------|---------------|--------------|
| Project Start Date: | 6/1/2023 | Budget: | \$125,000 |
| Project End Date: | 8/31/2025 | IDC/F&A Rate: | 33.5% |
| Reconcile Date: | 1/19/2024 | Remaining: | \$103,460.74 |

[illegible]

| | | | | | | | | | |
|-----------|----------------|------------------|---|--------------------------------------|----------|----------|--------|-----------------|-----------------|
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Students | Salaries & Wages | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | SUBTOTAL | \$0.00 |
| 9/25/2023 | Equipment | Supplies | Y | Amazon - Bluetooth antennas, dongles | \$170.28 | \$170.28 | \$0.00 | \$0.00 | \$170.28 |
| | | Supplies | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Supplies | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Supplies | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Supplies | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Supplies | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | SUBTOTAL | \$170.28 |
| | | Communications | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Communications | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Communications | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Communications | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Communications | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Communications | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | SUBTOTAL | \$0.00 |
| | | Subscriptions | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Subscriptions | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Subscriptions | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Subscriptions | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Subscriptions | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Subscriptions | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | SUBTOTAL | \$0.00 |
| | | Other Expenses | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Other Expenses | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Other Expenses | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Other Expenses | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Other Expenses | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Other Expenses | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | SUBTOTAL | \$0.00 |
| 8/22/2023 | Mileage | Travel | Y | Portland ITE Trip | \$14.80 | \$14.80 | \$0.00 | \$0.00 | \$14.80 |
| 8/22/2023 | Per Diem | Travel | Y | Portland ITE Trip | \$108.00 | \$108.00 | \$0.00 | \$0.00 | \$108.00 |
| 8/27/2023 | Transportation | Travel | Y | Uber | \$8.50 | \$8.50 | \$0.00 | \$0.00 | \$8.50 |
| 8/27/2023 | Transportation | Travel | Y | Uber | \$34.00 | \$34.00 | \$0.00 | \$0.00 | \$34.00 |
| 8/27/2023 | Transit | Travel | Y | Trimet TVM | \$5.00 | \$5.00 | \$0.00 | \$0.00 | \$5.00 |
| | | Travel | Y | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | SUBTOTAL | \$170.30 |