Transportation Pooled Fund Program

Project Title: Software Tools for Sharing and Integrating GIS Data		
Project Manager and Phone Number:	Project No:	Project is:
Tami Griffin (360) 709-5513	TPF-5(108)	PLANNING X R&D
Reporting Period: July, 2006 – September, 2006	Multi Year Project Yes	

Description of Work Performed and Progress:

Phase I of the Transportation Pooled Fund project, called the One-Road Pilot Project, is continuing. We have scheduled a Joint Application Development (JAD) session in November 2006 to obtain detailed requirements and specifications for the data provider and data user internet portals. The JAD session will include Washington and Oregon state representatives as well as the Washington counties Franklin, Grant and Walla Walla and the adjacent Oregon counties Marrow and Umatilla.

We are making the final decision on the translator to be used. The existing translation processes have placed data from two different robust county GIS systems into one standardized GIS data source. The translated data includes segments, points and attribution required to meet the business requirements identified by the Transportation Pooled Fund Advisory group, the Geo-spatial Integration and Sharing Data Consortium (GISDC). The two counties are currently testing their data, which was translated to the standardized database for accuracy and usability. The GISDC will also provide input for the internet portal requirements and be involved in parallel translation efforts within their states.

Partnerships with private and public organizations are being organized. We are in the process of creating partnerships with two universities.

Five states are currently partnering in this TPF; Nebraska, Ohio, Oregon, Tennessee and Washington. A new solicitation has been developed and posted. Nevada and Kansas have expressed interest and our research folks are making contact.

STATUS AND COMPLETION DATE

Percentage of work completed to date for total project Project is: <u>18 %</u>

on schedule <u>X</u> behind schedule, explain:

Research projects tend to stress budgeting accuracy. Our state financial folks have asked us to be extremely accurate in our budgeting. To this end we have changed our budgeting process to be more accurate. We have altered our scheduling in such a way as to allow requirements and planning to occur in a time frame where we can obtain good estimates and report our budget numbers for the next state budget cycle accurately. We can then spend a large part of that money near the beginning of that next cycle. During each budget cycle we will schedule to again gather requirements and plan, submitting an accurate budget for the following cycle. This will put us behind schedule for this year by about two months, but allow us to be better able to schedule and budget more accurately from this point on.

Expected Completion Date: 06-2009 Phase IV Completion Date