

	Start Date	End Date	MSU Index	SpentToDate	Budget	Remaining
WTI Task Order #1 - WSRTC Meeting Coordination, Western States Forum Travel Support and Website Maintenance	4/1/2023	3/31/2024	4WA284	\$39,133.73	\$110,000.00	\$70,866.27
Mtech Task Order #1 - Chain-Up Delay Tracking and Estimation	6/1/2023	8/31/2025	B24411	\$14,039.37	\$125,000.00	\$110,960.63
UC Davis Task Order - Evaluation of the Fotokite Tethered Unmanned Aerial System for DOT Operations in Network-Deprived	2/1/2023	6/30/2024	T3372 AC	\$214,187.63	\$399,994.00	\$185,806.37
<b>TOTALS</b>				<b>\$267,360.73</b>	<b>\$634,994.00</b>	<b>\$367,633.27</b>
				<b>PERCENTAGE</b>		<b>42.10%</b>