**TRANSPORTATION POOLED FUND PROGRAM**

**QUARTERLY PROGRESS REPORT**

Lead Agency (FHWA or State DOT): \_\_\_\_\_\_\_Iowa DOT\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**INSTRUCTIONS:**

*Project Managers and/or research project investigators should complete a quarterly progress report for each calendar quarter during which the projects are active. Please provide a project schedule status of the research activities tied to each task that is defined in the proposal; a percentage completion of each task; a concise discussion (2 or 3 sentences) of the current status, including accomplishments and problems encountered, if any. List all tasks, even if no work was done during this period.*

|  |  |  |  |
| --- | --- | --- | --- |
| **Transportation Pooled Fund Program Project #**  ***TPF-5(275)*** | | **Transportation Pooled Fund Program - Report Period:**  Quarter 1 (January 1 – March 31), 2013\_  **X** Quarter 2 (April 1 – June 30), 2014\_  Quarter 3 (July 1 – September 30), \_\_\_\_\_\_\_  Quarter 4 (October 1 – December 31), 2013\_\_\_ | |
| **Project Title:**  **2014 Asset Management Conference and Training on Implementation Strategies** | | | |
| **Name of Project Manager(s):**  Matthew Haubrich, Iowa DOT  Tom Palmerlee, TRB | **Phone Number:**  (515) 233-7902  (202) 334-2907 | | **E-Mail:**  Matthew.Haubrich@dot.iowa.gov  TPalmerlee@nas.edu |
| **Lead Agency Project ID:**  RT1025 | **Other Project ID (i.e., contract #):** | | **Project Start Date:**  9-21-2012 |
| **Original Project End Date:**  10-1-2014 | **Current Project End Date:**  **10-1-2014** | | **Number of Extensions:** |

Project schedule status:

X On schedule □ On revised schedule □ Ahead of schedule □ Behind schedule

Overall Project Statistics:

|  |  |  |
| --- | --- | --- |
| **Total Project Budget** | **Total Cost to Date for Project** | **Percentage of Work**  **Completed to Date** |
| $300,000 | $265,865 | 89% |

***Quarterly*** Project Statistics:

|  |  |  |
| --- | --- | --- |
| **Total Project Expenses**  **and Percentage This Quarter** | **Total Amount of Funds**  **Expended This Quarter** | **Total Percentage of**  **Time Used to Date** |
| $87,332 29% | $87,332 |  |

|  |
| --- |
| **Project Description**:  **TRB will organize an Asset Management Conference attended by member states and interested parties to exchanges information the challenges of asset management implementation.  A venue for pooled fund partners will be developed to share state DOT best practices and strategies for overcoming challenges.** |

|  |
| --- |
|  |
|  |

|  |
| --- |
| **Significant Results:** Report 2nd Quarter, 2014 10th National Conference on Transportation Asset Management  TPF-5(275) Asset Management Progress 2nd Quarter, 2014 April-2014 Final Program editing complete, to TRB Pubs  April-2014 Final Program Sent to Printer  April-2014 Final Program to TRB  April-2014 Ship Program & Meeting Materials to Miami  April-2014 Conference Starts  May-2014 Presentations Posted  May-2014 TPF Debrief conducted and summarized  June-2014 Rapporteur submit draft Meeting Summary  June-2014 Meeting Summary to reviewers  June-2014 Meeting Summary Reviews submitted  June-2014 Respond to Meeting Summary reviewer comments  June-2014 TPF travel reimbursement essentially complete  June-2014 Conference Hotel bill reviewed, adjusted and paid Anticipated 3rd Quarter, 2014 Work July-2014 National Academies approves Meeting Summary  July-2014 TRB Publications Layout complete for Meeting Summary  August-2014 Meeting Summary posted Significant ResultsAttendance Total attendance 468, with all 50 states registered.  Conference implemented.  AASHTO Asset Management Peer exchange hosted. Workshops All five workshops filled to capacity. Logistics Hotel logistics arrangement implemented.  Hotel bills all verified and paid.  TPF travel reimbursement essentially complete. |
| **Circumstance affecting project or budget. (Please describe any challenges encountered or anticipated that**  **might affect the completion of the project within the time, scope and fiscal constraints set forth in the**  **agreement, along with recommended solutions to those problems).** |

|  |
| --- |
| **Potential Implementation:** |