

Project No.: TPF-5(231)

Lead Agency: Michigan Department of Transportation [MDOT]

MDOT Project Manager: Elise Feldpausch

14-Mar-18

SPR Federal Funds:

State/Partner	Program Code (e.g., L560)	Funds Transferred to Project Per Partner	Funds Obligated	Contribution Percentage Per Partner	Total Expenditures Per Partner	Actual Expense % Per Partner	Undelivered Orders Un-Expended Funds
Georgia DOT	Z560	\$ 150,000	\$ 150,000	8%	\$ 142,529	8%	7,470.81
Idaho Transp Dept	Z560	\$ 150,000	\$ 150,000	8%	\$ 142,529	8%	7,470.81
Illinois DOT	Z560	\$ 210,000	\$ 210,000	11%	\$ 199,541	11%	10,459.13
Iowa DOT	Z560	\$ 210,000	\$ 210,000	11%	\$ 199,541	11%	10,458.57
Kansas DOT	Z560	\$ 350,000	\$ 350,000	19%	\$ 332,568	19%	17,431.88
Mississippi	Z560	\$ 60,000	\$ 60,000	3%	\$ 57,012	3%	2,988.32
Michigan DOT	Z560	\$ 175,000	\$ 175,000	9%	\$ 166,284	9%	8,715.94
Minnesota DOT	Z560	\$ 210,000	\$ 210,000	11%	\$ 199,541	11%	10,459.13
Pennsylvania	Z560	\$ 90,000	\$ 90,000	5%	\$ 85,518	5%	4,482.48
Oklahoma DOT	Z560	\$ 90,000	\$ 90,000	5%	\$ 85,518	5%	4,482.48
Texas DOT	Z560	\$ 150,000	\$ 150,000	8%	\$ 142,529	8%	7,470.81
Virginia DOT	Z560	\$ 30,000	\$ 30,000	2%	\$ 28,506	2%	1,494.16
Totals		\$1,875,000	\$1,875,000	100%	\$1,781,615	100%	\$93,385

Non-SPR Funds:

State/Partner	Program Code (e.g., L560)	Funds Transferred to Project Per Partner	Funds Obligated	Total Expenditures Per Partner	Funds Returned To Partner
Iowa DOT		\$ 35,923	\$ 35,923	\$ 28,943.44	\$ 6,979
Dutch Ministry of Transport		\$ 74,970	\$ 74,970	\$ 60,404.17	\$ 14,566
Ontario (MTO)		\$ 679,000	\$ 679,000	\$ 547,077.94	\$ 131,922
Totals		\$ 789,893	\$ 789,893	\$ 636,426	\$ 153,467

Total Funds Transferred to Project (SPR & Non SPR): \$ 2,664,893

Total Expenditures (SPR & Non SPR): \$ 2,418,041