

Project No.: TPF-5(065)  
 Project Manager: Jim Shurbutt

State	\$ Committed on Website	Program Code (e.g., L560) <sup>a</sup>	Originally Obligated	Currently Obligated	Contribution Percentage	Invoiced Amount \$ 859,937.17	Total Expenditures Per State	UDO	Actual Expenditure Distribution	Variance Over/ (Under)	Actual Expense %
CALIFORNIA		H560	70,349.53	70,349.53	8.18%	70,349.53	70,349.53	0.00	70,349.53	-	8.18%
FLORIDA		H560	19,311.09	19,311.09	2.25%	19,311.09	19,311.09	0.00	19,311.09	-	2.25%
FLORIDA		L560	38,622.18	38,622.18	4.49%	38,622.18	38,622.18	0.00	38,622.18	-	4.49%
FLORIDA		Q560	19,311.09	19,311.09	2.25%	19,311.09	19,311.09	0.00	19,311.09	-	2.25%
GEORGIA		H560	30,897.74	30,897.74	3.59%	30,897.74	30,897.74	0.00	30,897.74	-	3.59%
GEORGIA		Q560	19,311.09	19,311.09	2.25%	19,311.09	19,311.09	0.00	19,311.09	-	2.25%
ILLINOIS		Q560	38,622.18	38,622.18	4.49%	38,622.18	38,622.18	0.00	38,622.18	-	4.49%
IOWA		H560	38,622.18	38,622.18	4.49%	38,622.18	38,622.18	0.00	38,622.18	-	4.49%
IOWA		L560	50,208.83	50,208.83	5.84%	50,208.83	50,208.83	0.00	50,208.83	-	5.84%
IOWA		Q560	19,311.09	19,311.09	2.25%	19,311.09	19,311.09	0.00	19,311.09	-	2.25%
KANSAS		H550	3,862.35	3,862.35	0.45%	3,862.35	3,862.35	0.00	3,862.35	-	0.45%
KANSAS		H560	10,667.03	10,667.03	1.24%	10,667.03	10,667.03	0.00	10,667.03	-	1.24%
KANSAS		L550	15,448.87	15,448.87	1.80%	15,448.87	15,448.87	0.00	15,448.87	-	1.80%
KANSAS		Q550	12,506.16	12,506.16	1.45%	12,506.16	12,506.16	0.00	12,506.16	-	1.45%
MISSISSIPPI		H560	23,173.31	23,173.31	2.69%	23,173.31	23,173.31	0.00	23,173.31	-	2.69%
MISSISSIPPI		Q560	23,173.31	23,173.31	2.69%	23,173.31	23,173.31	0.00	23,173.31	-	2.69%
MISSOURI		Q560	7,724.44	7,724.44	0.90%	7,724.44	7,724.44	0.00	7,724.44	-	0.90%
NEBRASKA		H560	23,173.31	23,173.31	2.69%	23,173.31	23,173.31	0.00	23,173.31	-	2.69%
NEBRASKA		L560	23,173.31	23,173.31	2.69%	23,173.31	23,173.31	0.00	23,173.31	-	2.69%
NEBRASKA		Q560	11,586.65	11,586.65	1.35%	11,586.65	11,586.65	0.00	11,586.65	-	1.35%
NEVADA		0860	1,545.17	1,545.17	0.18%	1,545.17	1,545.17	0.00	1,545.17	-	0.18%
NEVADA		H560	6,179.26	6,179.26	0.72%	6,179.26	6,179.26	0.00	6,179.26	-	0.72%
NEVADA		L560	15,448.87	15,448.87	1.80%	15,448.87	15,448.87	0.00	15,448.87	-	1.80%
NEVADA		Q560	15,448.87	15,448.87	1.80%	15,448.87	15,448.87	0.00	15,448.87	-	1.80%
NEW HAMPSHIRE		0860	2,892.25	2,892.25	0.34%	2,892.25	2,892.25	0.00	2,892.25	-	0.34%
NEW HAMPSHIRE		Q560	16,356.01	16,356.01	1.90%	16,356.01	16,356.01	0.00	16,356.01	-	1.90%
NEW JERSEY		0860	9,482.43	9,482.43	1.10%	9,482.43	9,482.43	0.00	9,482.43	-	1.10%
NORTH CAROLINA		Q560	23,173.31	23,173.31	2.69%	23,173.31	23,173.31	0.00	23,173.31	-	2.69%
PENNSYLVANIA		H560	19,311.09	19,311.09	2.25%	19,311.09	19,311.09	0.00	19,311.09	-	2.25%
PENNSYLVANIA		Q560	38,622.18	38,622.18	4.49%	38,622.18	38,622.18	0.00	38,622.18	-	4.49%
SOUTH CAROLINA		H560	23,173.31	23,173.31	2.69%	23,173.31	23,173.31	0.00	23,173.31	-	2.69%
SOUTH CAROLINA		Q560	23,173.31	23,173.31	2.69%	23,173.31	23,173.31	0.00	23,173.31	-	2.69%
TEXAS		H560	19,311.09	19,311.09	2.25%	19,311.09	19,311.09	0.00	19,311.09	-	2.25%
TEXAS		Q550	38,622.18	38,622.18	4.49%	38,622.18	38,622.18	0.00	38,622.18	-	4.49%
TEXAS		Q560	19,311.09	19,311.09	2.25%	19,311.09	19,311.09	0.00	19,311.09	-	2.25%
WISCONSIN		H560	30,897.74	30,897.74	3.59%	30,897.74	30,897.74	0.00	30,897.74	-	3.59%
WISCONSIN		Q560	57,933.27	57,933.27	6.74%	57,933.27	57,933.27	0.00	57,933.27	-	6.74%
					0.00%	-	-	0.00	-	-	0.00%
Total:	\$0.00		\$ 859,937.17	\$ 859,937.17	100.00%	\$ 859,937.17	\$ 859,937.17	\$ -	\$ 859,937.17	\$ -	100%