

Project No.: TPF-5(114), Roadside Safety Research Prog  
 Project Manager: Rhonda Brooks  
 As of October 11, 2018

Final

State	\$ Committed on Website	Program Code (e.g., L560)	Originally Obligated in FMIS	Currently Obligated in FMIS	Contribution Percentage	Invoice Amount \$2,406,000.00	Total Expenditures Per State	UDO	Actual Expenditure Distribution	Variance Over/ (Under)	Actual Expense %
Alaska	88,226.76	L560	88,226.76	88,226.76	3.67%	88,226.76	88,226.76	-	88,226.76	-	3.67%
Alaska	50,000.00	L56E	50,000.00	50,000.00	2.08%	50,000.00	50,000.00	-	50,000.00	-	2.08%
Alaska	1,773.24	H560	1,773.24	1,773.24	0.07%	1,773.24	1,773.24	-	1,773.24	-	0.07%
Alaska	50,000.00	M560	50,000.00	50,000.00	2.08%	50,000.00	50,000.00	-	50,000.00	-	2.08%
California	200,000.00	H560	200,000.00	200,000.00	8.31%	200,000.00	200,000.00	-	200,000.00	-	8.31%
Florida	25,000.00	L56E	25,000.00	25,000.00	1.04%	25,000.00	25,000.00	-	25,000.00	-	1.04%
Florida	4,162.00	H560	4,162.00	4,162.00	0.17%	4,162.00	4,162.00	-	4,162.00	-	0.17%
Florida	2,207.00	L560	2,207.00	2,207.00	0.09%	2,207.00	2,207.00	-	2,207.00	-	0.09%
Florida	16,506.00	M560	16,506.00	16,506.00	0.69%	16,506.00	16,506.00	-	16,506.00	-	0.69%
Florida	27,125.00	H080	27,125.00	27,125.00	1.13%	27,125.00	27,125.00	-	27,125.00	-	1.13%
Illinois	100,000.00	L56E	100,000.00	100,000.00	4.16%	100,000.00	100,000.00	-	100,000.00	-	4.16%
Louisiana	60,000.00	H550	60,000.00	60,000.00	2.49%	60,000.00	60,000.00	-	60,000.00	-	2.49%
Louisiana	30,000.00	H560	30,000.00	30,000.00	1.25%	30,000.00	30,000.00	-	30,000.00	-	1.25%
Louisiana	25,000.00	L550	25,000.00	25,000.00	1.04%	25,000.00	25,000.00	-	25,000.00	-	1.04%
Louisiana	50,000.00	L55E	50,000.00	50,000.00	2.08%	50,000.00	50,000.00	-	50,000.00	-	2.08%
Louisiana	25,000.00	L56E	25,000.00	25,000.00	1.04%	25,000.00	25,000.00	-	25,000.00	-	1.04%
Louisiana	25,000.00	M560	25,000.00	25,000.00	1.04%	25,000.00	25,000.00	-	25,000.00	-	1.04%
Louisiana	25,000.00	M550	25,000.00	25,000.00	1.04%	25,000.00	25,000.00	-	25,000.00	-	1.04%
Louisiana	25,000.00	M55E	25,000.00	25,000.00	1.04%	25,000.00	25,000.00	-	25,000.00	-	1.04%
Minnesota	50,000.00	H560	50,000.00	50,000.00	2.08%	50,000.00	50,000.00	-	50,000.00	-	2.08%
Minnesota	100,000.00	Q560	100,000.00	100,000.00	4.16%	100,000.00	100,000.00	-	100,000.00	-	4.16%
Minnesota	101,927.45	L560	101,927.45	101,927.45	4.24%	101,927.45	101,927.45	-	101,927.45	-	4.24%
Minnesota	98,072.55	M560	98,072.55	98,072.55	4.08%	98,072.55	98,072.55	-	98,072.55	-	4.08%
Minnesota	100,000.00	L56E	100,000.00	100,000.00	4.16%	100,000.00	100,000.00	-	100,000.00	-	4.16%
Minnesota	100,000.00	M56E	100,000.00	100,000.00	4.16%	100,000.00	100,000.00	-	100,000.00	-	4.16%
Pennsylvania	25,000.00	Q560	25,000.00	25,000.00	1.04%	25,000.00	25,000.00	-	25,000.00	-	1.04%
Pennsylvania	50,000.00	L560	50,000.00	50,000.00	2.08%	50,000.00	50,000.00	-	50,000.00	-	2.08%
Pennsylvania	65,000.00	L56E	65,000.00	65,000.00	2.70%	65,000.00	65,000.00	-	65,000.00	-	2.70%
Pennsylvania	40,000.00	M56E	40,000.00	40,000.00	1.66%	40,000.00	40,000.00	-	40,000.00	-	1.66%
Tennessee	50,000.00	H560	50,000.00	50,000.00	2.08%	50,000.00	50,000.00	-	50,000.00	-	2.08%
Tennessee	25,000.00	Q560	25,000.00	25,000.00	1.04%	25,000.00	25,000.00	-	25,000.00	-	1.04%
Tennessee	25,000.00	Q550	25,000.00	25,000.00	1.04%	25,000.00	25,000.00	-	25,000.00	-	1.04%
Tennessee	75,000.00	L560	75,000.00	75,000.00	3.12%	75,000.00	75,000.00	-	75,000.00	-	3.12%
Tennessee	50,000.00	L56E	50,000.00	50,000.00	2.08%	50,000.00	50,000.00	-	50,000.00	-	2.08%
Texas	50,000.00	H560	50,000.00	50,000.00	2.08%	50,000.00	50,000.00	-	50,000.00	-	2.08%
Texas	25,000.00	L560	25,000.00	25,000.00	1.04%	25,000.00	25,000.00	-	25,000.00	-	1.04%
Texas	150,000.00	L56E	150,000.00	150,000.00	6.23%	150,000.00	150,000.00	-	150,000.00	-	6.23%
Washington	100,000.00	H560	100,000.00	100,000.00	4.16%	100,000.00	100,000.00	-	100,000.00	-	4.16%
Washington	50,000.00	L560	50,000.00	50,000.00	2.08%	50,000.00	50,000.00	-	50,000.00	-	2.08%
Washington	75,000.00	L56E	75,000.00	75,000.00	3.12%	75,000.00	75,000.00	-	75,000.00	-	3.12%
Washington	21,000.00	M560	21,000.00	21,000.00	0.87%	21,000.00	21,000.00	-	21,000.00	-	0.87%
West Virginia	150,000.00	M560	150,000.00	150,000.00	6.23%	150,000.00	150,000.00	-	150,000.00	-	6.23%
	<b>2,406,000.00</b>		<b>\$2,406,000.00</b>	<b>\$2,406,000.00</b>	<b>100.00%</b>	<b>\$2,406,000.00</b>	<b>\$2,406,000.00</b>	<b>\$0.00</b>	<b>\$ 2,406,000.00</b>	<b>-</b>	<b>100.00%</b>

Note:

Old Method

Old Method

Old Method

Old Method

Old Method

Old Method

Old Method

Old Method