BUDGET

NOAA Atlas XIV Volume 14

The estimated cost for development of estimates for a new NOAA Atlas 14 Volume 14 (Tasks 1 to 13) for Louisiana is $430,000. Table 1 below shows the estimated cost breakdown. The estimates for labor costs are based on the costs incurred for production of preceding NOAA Atlas 14 Volumes. Project costs are based in part on the estimated number of stations and the area of the state. The costs do not include any associated travel nor associated federal labor. The project is expected to be completed in a period between 24 to 30 months (2-2.5 years) in duration.

*Table 1. Estimated costs for development of Louisiana estimates.*

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| --- | --- |
| **Cost Description** | **Project Total** |
| Contract Labor | $352,000 |
| PRISM | $62,000 |
| Web Support | $10,000 |
| IT Equipment | $5,000 |
| Office Supply | $1,000 |
| **TOTAL COST:** | **$430,000** |