**TRANSPORTATION POOLED FUND PROGRAM**

**QUARTERLY PROGRESS REPORT**

Date: \_\_\_\_\_\_\_October 31, 2011\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Lead Agency (FHWA or State DOT): \_\_\_\_\_\_\_\_FHWA\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**INSTRUCTIONS:**

*Project Managers and/or research project investigators should complete a quarterly progress report for each calendar quarter during which the projects are active. Please provide a project schedule status of the research activities tied to each task that is defined in the proposal; a percentage completion of each task; a concise discussion (2 or 3 sentences) of the current status, including accomplishments and problems encountered, if any. List all tasks, even if no work was done during this period.*

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| **Transportation Pooled Fund Program Project #***(i.e, SPR-2(XXX), SPR-3(XXX) or TPF-5(XXX)*TPF – 5(029) | **Transportation Pooled Fund Program - Report Period:**□Quarter 1 (January 1 – March 31)□Quarter 2 (April 1 – June 30)XQuarter 3 (July 1 – September 30)□Quarter 4 (October 1 – December 31) |
| **Project Title:****High Occupancy Vehicle (HOV)/Managed Use Lane (MUL)** |
| **Name of Project Manager(s):****Greg Jones** | **Phone Number:****404-562-3906** | **E-Mail:**GregM.Jones@dot.gov |
| **Lead Agency Project ID:** | **Other Project ID (i.e., contract #):** | **Project Start Date:** |
| **Original Project End Date:** | **Current Project End Date:** | **Number of Extensions:** |

Project schedule status:

X On schedule □ On revised schedule □ Ahead of schedule □ Behind schedule

Overall Project Statistics:

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|  **Total Project Budget** |  **Total Cost to Date for Project** |  **Percentage of Work**  **Completed to Date** |
| $215,706.85 currently available |  |  |

***Quarterly*** Project Statistics:

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| --- | --- | --- |
|  **Total Project Expenses**  **and Percentage This Quarter** |  **Total Amount of Funds**  **Expended This Quarter** |  **Total Percentage of**  **Time Used to Date** |
|  | $263,319 for research efforts | N/A |

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| **Project Description**:The pool fund effort was set up to combine multiple state resources to fund research in operational aspects of HOV andManaged Use Lane projects. The group sets priorities for the research budgets and FHWA contracts to have the work performed. |

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| **Progress this Quarter (includes meetings, work plan status, contract status, significant progress, etc.):**A Quarterly Conference call was held to update the members on the ongoing activities and provide a report on topicalProjects in each state.Three research projects are underway currently:1. A Cost Benefit Analysis of Value Pricing Projects
2. Overhead Lane Signing for Dynamic Lane Assignment
3. Design and Operations Elements for Dynamic Shoulder Use
 |
| **Anticipated work next quarter**:Development of a new research contract.Quarterly conference call to discuss input for the Dynamic Shoulder Use contract.Develop details for the Annual Meeting.Conference call to discuss the statement of work for the next research effort: Synthesis of Current Dynamic Pricing Schemes in the US. |

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| **Significant Results:**There have been over 20 research efforts funded by this group that have helped advance the use of HOV and MUL projects throughout this country. |
| **Circumstance affecting project or budget. (Please describe any challenges encountered or anticipated that** **might affect the completion of the project within the time, scope and fiscal constraints set forth in the** **agreement, along with recommended solutions to those problems).**Resolution of FY11 and FY12 contributions from the member states, as this will provide funding for future projects. |

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| **Potential Implementation:** Research effort on the Synthesis of Current Dynamic Pricing Schemes in the US. |